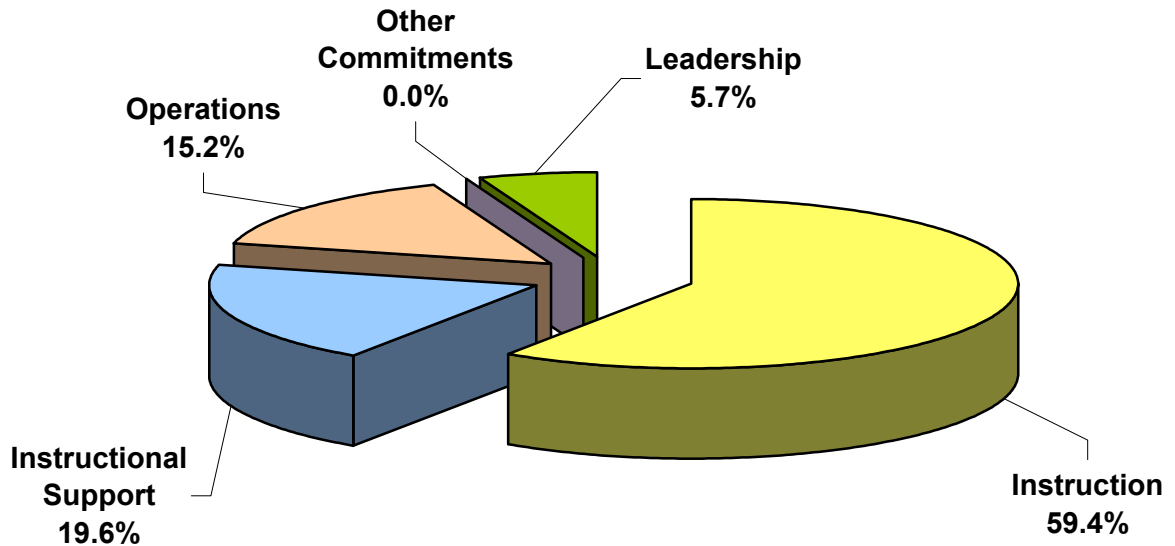
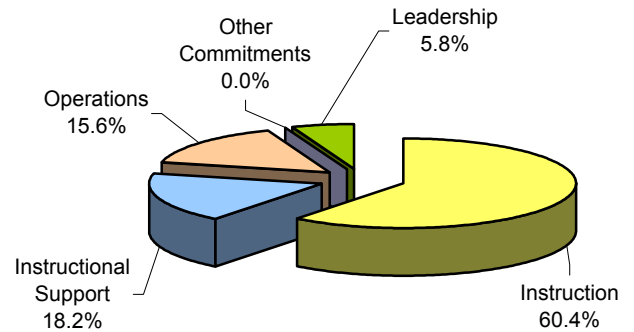


East Providence School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 2,285	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$13,735,912	\$6,011	59.4%
Instructional Support	\$4,518,437	\$1,977	19.6%
Operations	\$3,522,686	\$1,542	15.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,328,399	\$581	5.7%
Total Elementary School Expenditures	\$23,105,433	\$10,112	100.0%
Total District & %-Elementary-To-District	\$70,634,920	\$12,068	32.7%